

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kenosha, WI	
Square Miles	42
Population	110,942
Population Ranking out of 465 UZAs	247
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	91,500

Service Consumption

Annual Passenger Miles	5,346,774
Annual Unlinked Trips	1,806,896
Average Weekday Unlinked Trips	6,672
Average Saturday Unlinked Trips	2,044
Average Sunday Unlinked Trips	164

Service Supplied

Annual Vehicle Revenue Miles	1,139,918
Annual Vehicle Revenue Hours	78,997
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	64
Base Period Requirement	13

Financial Information

Fare Revenues Earned	\$505,351
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Sources of Operating Funds Expended

Fare Revenues	( 11%)	\$505,351
Local Funds	( 23%)	1,073,580
State Funds	( 33%)	1,583,836
Federal Assistance	( 32%)	1,526,068
Other Funds	( 2%)	79,619

Total Operating Funds Expended	\$4,768,454
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Sources of Capital Funds Expended

Local funds	( 6%)	\$10,174
State Funds	( 0%)	0
Federal Assistance	( 94%)	152,417
Other Funds	( 0%)	0

Total Capital Funds Expended	\$162,591
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Summary of Operating Expenses

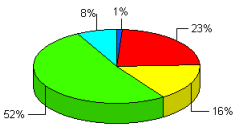
Salary, Wages and Benefits	\$3,477,582
Materials and Supplies	626,993
Purchased Transportation	112,000
Other Operating Expenses	550,979
Total Operating Expenses	\$4,767,554

Reconciling Cash Expenditures	\$900
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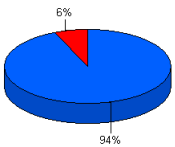
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$89,855	\$0	\$0	\$72,736	\$162,591
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Light Rail	1	0	\$0	\$0	\$0	\$0	\$0
Total	49	6	\$89,855	\$0	\$0	\$72,736	\$162,591

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,370,729	\$494,851	\$162,591	5,278,785	1,015,574	1,751,752	68,953	0.0	52	17.1	48	3.67	8%
Light Rail	\$284,825	\$10,500	\$0	0 W	16,464	47,071	2,352	1.9	5	51.0	1	1.00	400%
Demand Response	\$112,000	\$0	\$0	67,989	111,676	15,414	8,014	N/A	7	1.9	6	N/A	17%

Performance Measures

Service Efficiency

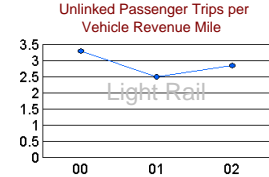
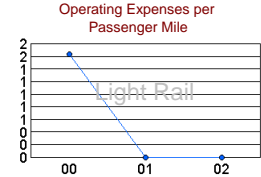
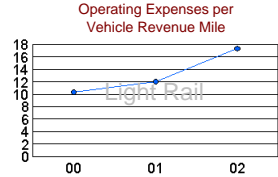
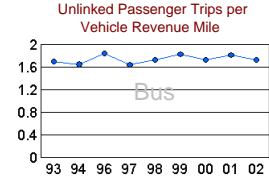
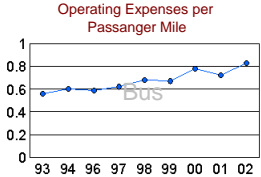
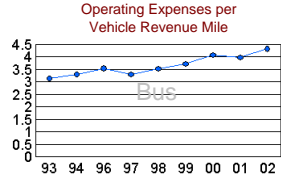
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$4.32	\$63.68
Light Rail	\$17.30	\$121.10
Demand Response	\$1.00	\$13.98

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.83	\$2.51
Light Rail	\$0.00 W	\$6.07
Demand Response	\$1.65	\$7.27

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.72	25.42
Light Rail	2.85	19.96
Demand Response	0.14	1.92



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service